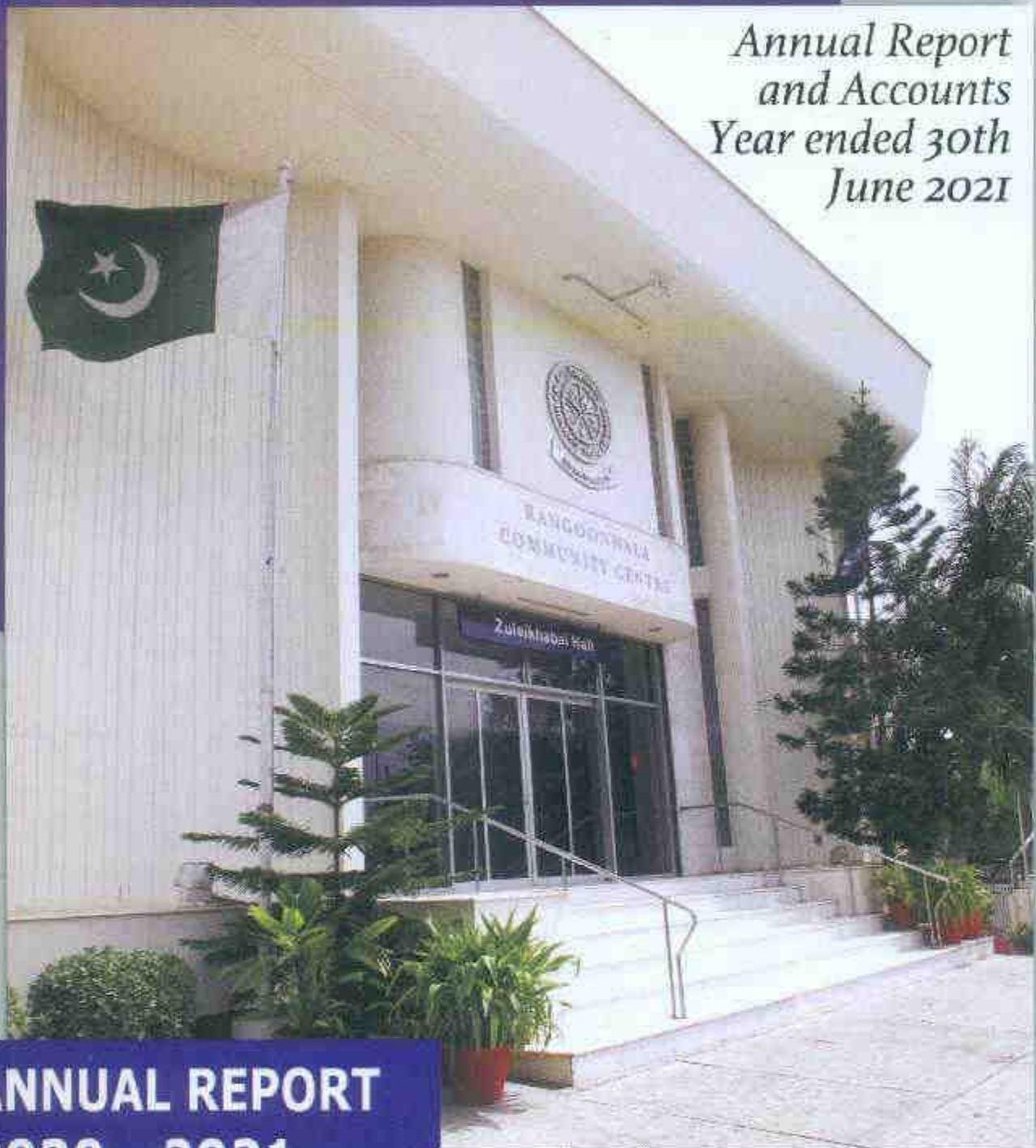


*Annual Report  
and Accounts  
Year ended 30th  
June 2021*



**ANNUAL REPORT  
2020 - 2021**



**ZVMG RANGOONWALA TRUST**

## CONTENTS

| S# | Description                                  | Page No |
|----|--|---------|
| 1  | Director's Message                           | 3       |
| 2  | ZVMG Rangoonwala Trust                       | 4       |
| 3  | ZVMG Rangoonwala Community Centre            | 12      |
| 4  | Vocational Education Programme               | 13      |
| 5  | Zuleikhabai Hall, Courtyard, Conference Room | 19      |
| 6  | VM Art Gallery                               | 20      |
| 7  | Banubai Physiotherapy Centre                 | 23      |
| 8  | Mother & Child Care Centre                   | 24      |
| 9  | VM Library & Study Centre                    | 25      |
| 10 | VM Public School                             | 26      |
| 11 | Accounts Highlights                          | 28      |





#### Director's Message

Starting with the name of Almighty for his blessings I am proud to share with you the Rangoonwala's Trust Annual Report 2020-2021. This report will give you detailed information about last year Trust's & Community Centre's operations. Looking back, it is easy to get caught up in how challenging this year was, but we must not lose sight of the resilience, the commitment to care, **"serving humanity"** and how we all come together while keeping a safe distance apart. This Pandemic taught us new ways, behaviours of living our lives and how to reduce the risk of the COVID-19 Virus. As in all circumstances of change and unfamiliarity, we have experienced some level of discomfort. But we have also learned more about ourselves, our communities, and what is important to us.

With the closure of all educational institutes in Feb-2020, our entire education system was turned upside down overnight. We were forced to put all the pieces back together to create a new approach to learning. This is the opportunity to build new ways of being, based on what we have already learned, and what we know we need to do. We always knew our success was contingent upon our collective efforts. This has never been truer than in this year.

All the Department Heads prepare their monthly report and then the annual report of their department's operations. All these reports are then studied and compiled by a team comprised of myself IT department and the Accounts head Mr Anwar Patel.

This year in our Partnership projects the Trust donate the Indus Hospital, Dhoraji Khidmat Committee, SIUT Hospital, scholarships for education in different categories, Duke of Edinburgh Award program, VM Trust for Education and Helper School Quetta in the field of Health and Education.

The Trust's projects especially the Vocational Education Program was badly affected by the continuous lockdowns this year. But still, our team tries to cope with this situation and tries new programs, that gives us new ways to learn and bring betterment to our system. Our Fitness centre was also affected and we try to offer online classes and change timing during the open period after lockdown. Our beautician program got delayed and the exams of the last two groups weren't conducted on time because of lockdown but we offer online classes and get a good result of that.

VM Art Gallery annual schedule was also affected by this lockdown but with a new team, Ms Mallika is trying her level best to boost VM Art Gallery activities and hope for better outcomes with her new Project VM Cafeteria to start soon inshallah.

Our Courtyard despite the lockdowns able to get a good number of bookings whereas the Zulaikhabai hall wasn't allowed to operate fully because of lockdown for completely covered AC Halls.

As I Close, I want to thank every member of the team and our Trustees who stood by us in this difficult time and continued their support.

ATIQ UR REHMAN



# ZVMG RANGOONWALA TRUST

## Introduction

The Zuleikhabai VM Gany Rangoonwala Trust, a registered charitable Trust was established by the Founder Mr. M A Rangoonwala. The Trust Deed was registered with the District Registrar of Karachi, Pakistan on January 16th, 1967.

The Trust is purely a donor organization and offers help without any discrimination of caste, colour and creed, it operates throughout Pakistan and does not take any donations from anyone/anywhere except the Rangoonwala Family or the Family's Foundation. The Trust has expanded its activities to institutionalize its grant-making functions in a professional and enduring manner as per the vision of the late Founder.

The motto of the Trust is 'Service to Humanity'. It believes in the:

- ❖ Advancement of Education by building, establishing, maintaining and aiding educational institutions at all levels by providing domestic scholarships at graduate and master levels to deserving students.
- ❖ Advancement of Health and Relief of sickness by establishing, building, improving and help to maintain medical institutions, teaching hospitals, clinics and sanatorium.
- ❖ Sponsorship of the arts and cultural activities of those meritorious individuals and communities that lack resources to enhance and supplement their income and skills.

The Trust subsidizes its initiatives in primary and secondary education, community centers, vocational training, primary health, arts and craft. Besides sponsoring its activities, great emphasis is placed on financially assisting other institutions with similar objectives to the Trust.

## Structure & Governance

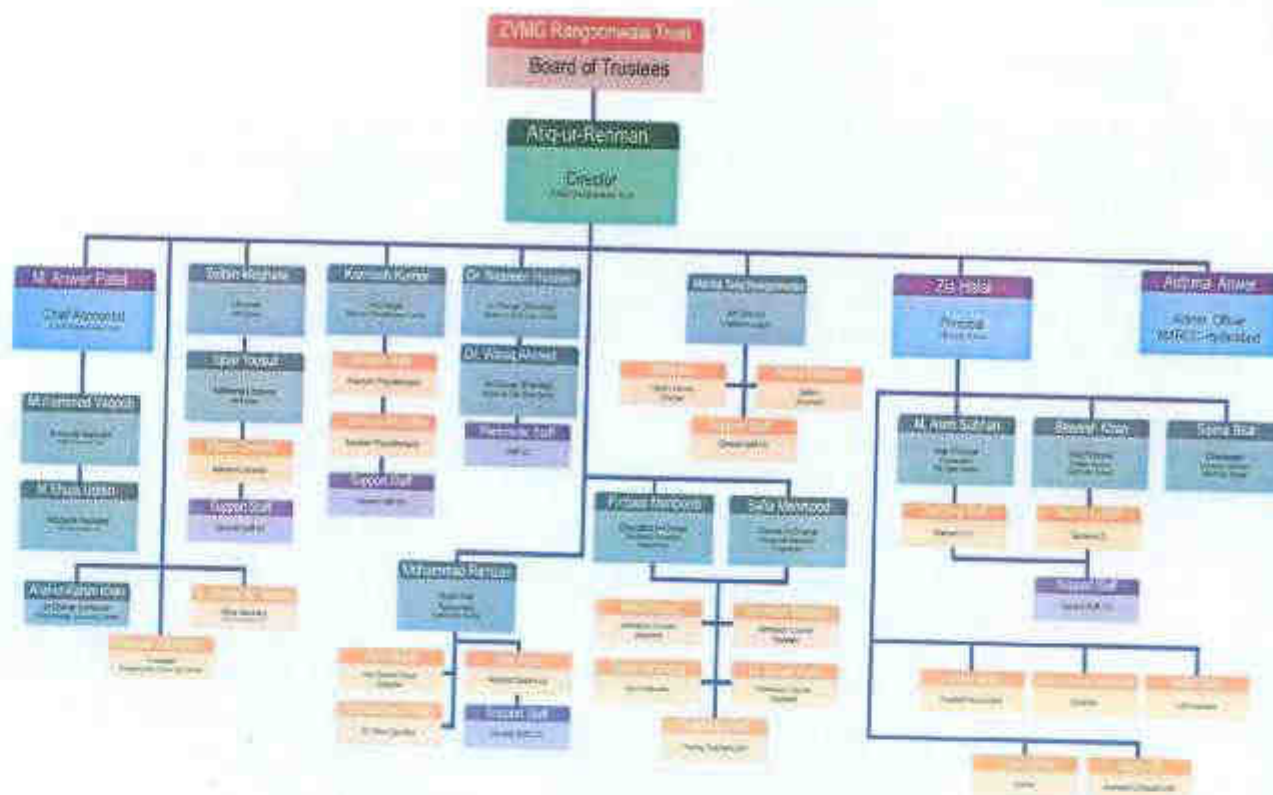
The Trust is managed by a Board of Trustees comprising of seven Trustees, headed by the Managing Trustee. This Board meets twice a year. All the Trustees work in a voluntary capacity.

|                                 |                              |
|---------------------------------|------------------------------|
| 1. Mr. Asif M. A. Rangoonwala   | Managing Trustee             |
| 2. Mr. Tariq M. A. Rangoonwala  | Executive Trustee & Chairman |
| 3. Mr. Khalid M. A. Rangoonwala | Executive Trustee            |
| 4. Mr. Valy Tariq Rangoonwala   | Trustee                      |
| 5. Mr. Saeed AB Mirza           | Trustee                      |
| 6. Mr. Azam Asif Rangoonwala    | Trustee                      |
| 7. Mr. Sohail Habib             | Trustee                      |
| 8. Mr. Mohammad Afzal Nagaria   | Trust Honorary Secretary     |

There is a six-member Executive Committee, which meets monthly to direct the day-to-day activities of the Trust and its affiliated institutions. The Executive Committee comprises of:

|                                 |                                    |
|---------------------------------|------------------------------------|
| 1. Mr. Valy Tariq Rangoonwala   | Chairman ECM, Trustee              |
| 2. Mr. Atiq ur Rehman           | Director Administration Trust & CC |
| 3. Ms. Malika Tariq Rangoonwala | Member, Director VM Art Gallery    |
| 4. Mr. Mohammad Anwar Patel     | Member, Chief Accountant Trust     |
| 5. Ms. Riffat Almi Art          | Director, Art Gallery Library      |
| 6. Ms. Zia Halai                | Principal, V.M. Public School      |

## Organization



The Rangoonwala Trust has very well-structured management layers to ensure transparency, efficacy and competence in its operational areas. In the year 2020-2021 major change taken place as Mr. Muhammad Idrees Chief Accountant of the Trust & Community Centre retired from the post of Chief Accountant dated 31<sup>st</sup> Dec 2020, and Mr. Arshad Bhatti Deputy Director of Rangoonwala Community Centre also retired dated 15<sup>th</sup> January 2021. Mr Muhammad Idrees served for 10 years and Mr Arshad Bhatti served for 15 years. And fulfilling their jobs and task with their best efforts and for the betterment of Trust and Community Centre.

Mr. Tariq Rangoonwala arranged a farewell ceremony in honor of both senior retiring members on 02<sup>nd</sup> Feb. 2021 at Rangoonwala Hall. This ceremony was attended by Respectable Chairman himself, Mr Saeed A.B Mirza, Mr Afzal Nagariya, Mr Vajy Tariq Rangoonwala, Ms Malika Rangoonwala and other honourable guests.

Mr. Tariq Rangoonwala presented the shield and their final settlement cheque to Mr. Muhammad Idrees and Mr. Arshad Bhatti in recognition of their long-lasting services and affiliation with the Rangoonwala Trust. On the instructions of Chairman Shb this farewell was arranged and hosted by Mr. Aliq Ur Rehman. On this occasion, the staff of the Rangoonwala Trust also presented them a gift as a token of their love to him. Mr. Anwar Patel dated 15<sup>th</sup> Feb 2021 in place of Mr. Muhamd Idrees joined Rangoonwala Trust and CC as the new Chief Accountant.

Pictures of the farewell are attached next page.





FAREWELL PICTURES OF MR. ARSHAD BHATTI & LATE MR. MUHAMMAD IDREES

## Performance

During the year 2020-2021, the Trust received a total fund of Rs. 85,115,600/- which is nearly 68.21% lower than the last year's Rs.267,701,781/- These funds were utilized in partnership projects, Health Insurance, Scholarships and capital expenditures of Trust's projects. A total of Rs.97,693,328/- was utilized as compared to last year's Rs.222,565,710/- which is nearly 56.11% lower. A detail of the utilization is as under:

| Fund-Utilized for:                              |                                    | 2020-2021                                  | 2019-2020    |
|---|------------------------------------|--|--------------|
| Partnership projects including Health Insurance |                                    | 63,403,173                                 | 177,843,692  |
| Scholarship                                     |                                    | 404,025                                    | 613,486      |
| Others  |                                    |  | 5,250,000    |
| Capital Expenditures                            |                                    | 4,018,847                                  | 7,521,439    |
| Trust's own projects                            |                                    | 29,867,283                                 | 31,337,093   |
| Total of Rs.                                    |                                    | 97,693,328                                 | 222,565,710  |
|   | Total Income<br>(Funds and others) | Total Expenses<br>(Utilization and Others) | (+/-)        |
| 2020-2021                                       | 116,218,701                        | 146,085,984                                | (29,867,273) |
| 2019-2020                                       | 283,732,188                        | 269,935,100                                | 13,797,088   |

Apart from the received funds, Trust also generates income from its projects and details of which is included in the own project report. The expenses mentioned above are without depreciation.

## Grants, Donations and Scholarships

### Donation from Rangoonwala Group

Mr. Tariq Rangoonwala donated Rs.18.5 million to Rangoonwala Trust on behalf of Rangoonwala Group on 29<sup>th</sup> June 2021 which was received by Mr. Atiq ur Rehman, Director Administration, Rangoonwala Trust.



### Donations by Rangoonwala Trust

In the year 2020-2021 a total of Rs. 63,403,173 was disbursed to institutions as a donation of Partnership projects and individuals as grants and scholarships which is Rs. 114,440,519/- less than the last year of Rs. 177,843,692/- Following are the donations during the year 2020-2021.

#### Neurosurgery Centre IPMC renovation

The renovation work for MA Rangoonwala Neurosurgery department IPMC was approved in last year budget for an amount of Rs 13 Million the work was completed last year and the final payment for this work was released against the Satisfactory work completion report received from The Department



Head Dr Jumma Lal of MA Rangoonwala Neurosurgery ward. Pictures of the ward after renovation is attached.

#### Duke of Edinburgh's Award Programme, Pakistan

It is a non-profit program dedicated to providing the opportunity for self-improvement to the youth of Pakistan. DEA, due to a very insufficient source of income in the shape of participant's fee collection and un-periodical support/donation from Trustees, cannot afford to minimize the growing deficit in the financial statement. The DEA's Director in his letter dated 08 August 2019 has requested to ZVMG Rangoonwala Trust for a donation of Rs. 500,000/- on account of annual budgetary support. The request was approved by the ECM. The donation was released to DEA on 27<sup>th</sup> August 2019. The DEA's Director further requested the ZVMG RW Trust vide his letter dated 18<sup>th</sup> June 2020 to further contribute Rs.300,000/- as individual support of each Rs. 150,000/- from RIF & RT to meet the financial challenges due to budget deficit. The same was approved by the ECM in June 2020.

#### Dhoraji Khidmat Committee:

Dhoraji Khidmat Committee (DKC) was founded in 1973 by Messers. The Late Haji Karim Panwala, Haji Vali Mohd Naviwala, Mr. A. Razzak Dalal, Mr. A. Ghani Mandviya & others. It was registered under Societies Registration Act XXI of 1860 with Assistant Registrar Joint Stock Companies, Karachi on June 30, 1974, for humanitarian services. Its office is located in flat #. 1 & 2, Haji Razzak Plaza, Dhoraji Colony, Karachi Tel: - 34934408. These flats are the property of the ZVMG Rangoonwala Trust and have been given to the Dhoraji Khidmat Committee on a nominal rent of Rs.10/- per month. And they don't have Income Tax Exemption. The present President of Dhoraji Khidmat Committee Mr Salauddin Padela through his letter dated 18<sup>th</sup> May 2019 requested the Chairman, Mr Tariq Rangoonwala of ZVMG Rangoonwala Trust for assisting in building a new modern Eye Clinic with new Technology Machines in Gulshan-e-Iqbal Branch already operating under Dhoraji Khidmat Committee on Charitable Basis. The Budget approved for this new Equipment was Rs. 1,500,000/= The requested eye equipment was purchased from QSK Traders for an amount of Rs 1,490,000/- and delivered to Dhoraji Khidmat Committee in September 2020.

The equipment donated to Dhoraji Khidmat Committee are

1. UNICOS AUTO-REFRACTO-KERATOMETER
2. TOPCON LENSMETER (INTERNAL READING)
3. 232 PCS LENS WITH UNIVERSAL TRIAL FRAME
4. HEINE WALL MOUNTED OPHTHALMOSCOPE / RETINOSCOPE MAKE GERMANY

#### The Indus Hospital

An agreement for the contribution of Rs 1.0 billion to the Indus Hospital in ten years was signed in May 2017. As per the agreement till June 2021, our Trust has donated 500 million and the last donation (instalment) we made in October 2020 of Rs: 50,000,000/-.





The hospital construction work started in June 2016 and till June-2021 as per their updated report and plan wise phasing of the construction Phase 1-B, with 370 beds (In-patient-244 and Daycare-126) by Q-2 2023 subject to meeting fund-raising targets; additionally, 300 beds in the current facility will run in parallel while overall Phase 1 completion target is set for Q4 2027.

#### **SIUT Hospital Donation:**

Sindh Institute of Urology and Transplantation (SIUT) is one of the most reputed medical institutions in the South Asian region, providing specialized medical care to the population at large suffering from kidney, liver related cancers and ethical transplant procedures "free of cost". SIUT is located in the vicinity of the Civil Hospital of Karachi with its hub of activities taking place at Dewan Farooq Medical Complex, named after a generous philanthropist whose donation helped built the complex. It is registered under the Trust Act 1882. In 1991 it was granted the status of an Institute by an Act of the Sindh Assembly. It has Tax Exemption under section 2(36)C of Income Tax Ordinance 2001. In 2005 SIUT Trust was created as a charitable Trust for the benefit of the public aiming to provide medical facilities and financial assistance to those who are at the end-stage renal ailments. State of Art Medical facilities are provided for the public without any discrimination of caste, color, creed, religion or economic group. SIUT is a public sector organization providing "free of cost" treatment to its patients with lifelong follow-up and medicines.

Dr. Adebul Hassan Rizvi, Professor at SIUT requested ZVMG Rangoonwala Trust in June 2021 through our Chairman Mr. Tariq Rangoonwala for contribution and donation as a medical health aid and especially for Dialysis Unit facilities. The request was accepted by the ECM and a donation of Rs. 1 Million was approved for the betterment of their facilities.

#### **Proposed Projects 2021-2022**

##### **2. Jamal Noor Hospital:**

Jamal Noor Hospital, Karachi (JNH) is a project of Ali Mohammad Jamal Maternity Home & Dispensary Trust, Karachi founded by close family members of late Ali Mohammad Jamal, who was a respected personality of Dhoraji Memon Jamaat. It is located at plot # 5-4, 5-5 & 5-6, Block # IV & V, K.D.A, Scheme # 7, situated within Dhoraji Colony since 1965. It is committed to providing primary and secondary health care and diagnostic facilities to all especially to those who cannot afford the treatment and diagnostic charges.

The new operation theatre is recently built on the newly constructed second floor of the hospital building. So that they can provide better services to the patients. JNH is providing medical facilities to the less privileged at a very minimal or no cost. Dr Shahbullah Khan M.S at JNH requested ZVMG Rangoonwala Trust for the donation of a colour doppler Ultrasound Machine and two Neonatal Ventilator, and the ECM decided that first, we will donate Colour Doppler Ultrasound Machine and it will cost around 4 Million, and then we will see about the donation of Neonatal Ventilator.

#### **ROSHNI RESEARCH AND WELFARE ORGANISATION: (ROSHNI HELPLINE)**

ROSHNI Research and Development Welfare Organization is popularly known as Roshni Helpline. The organization is registered under the Voluntary Social Welfare Agencies (Registration & Control) Ordinance, 1961 (XLVI of 1961). The organization was founded in 2006 by Muhammad Ali, a human rights activist and social entrepreneur who is also an Acumen & Ashoka Fellow. The mission of the organization is the protection of children and women from exploitation at all levels and in all forms i.e. trafficking, abuse, sexual violence and exploitation. The primary program deals with helping families in search, recovery and reunification of lost and trafficked children, and offering of immediate psychosocial support for both – the affected children and families. The organization operates a Helpline for the purpose, which is also committed to serving the families of missing children.



In pursuant to this, Mr Muhammad Ali, President Rashni Helpline in his letter dated 7th April-2020, to the Director Rangoonwala Trust sought assistance from our Trust for the construction of Shelter dedicated for the missing children. Our ECM proposed to keep Rs. 13,500,000/- for the construction of this shelter home.

#### **The Health Foundation:**

To eliminate Hepatitis from Pakistan, basic screening tests are done to find the dangerous virus in the general population and the non-affording patients. The tests are performed through blood screening kit. The cost of One screening kit is Rs.55-70/- With meagre and limited resources available at the disposal of THF, it has also successfully launched its 'ADOPT -A-PATIENT' campaign which involves the donation of Rs. 20,000/- per Hepatitis patients by the valued donors. The free package includes all Medication, requisite lab tests and Consultation by a Specialist gastroenterologist. Dr Laila Rizvi, Executive Director of THF requested the Rangoonwala Trust for a donation of 12,000 screening kits. ECM approve this request and forward it to the Trustees for their approval from the last two years we donate them 10,000 screening kits.

#### **Staff Training:**

Keeping in view the requirements of technological updates and regular changes it was discussed in the ECM to provide regular training for the staff of Trust and Community center to enhance their working capabilities and get better output. The ECM approve this idea and agree for such trainings and for this purpose an amount of Rs 1.5 Million is approved in next year budget.

#### **Events and Activities**

##### **23rd Death Anniversary of MA Rangoonwala**

The 23<sup>rd</sup> death anniversary of M.A. Rangoonwala was observed on 12<sup>th</sup> June 2021. Quran Khawani was held in the Rangoonwala Centre which was attended by the staff of the Rangoonwala Centre and the VM Public School. A collective 'dua' was offered and after the Quran Khawani, all staff went to the grave of the Founder and offered Fateha. All SOPs were observed due to COVID-19 Pandemic.





### **1<sup>st</sup> Death Anniversary Mrs Banu MA Rangoonwala**

Mrs Banu Rangoonwala passed away on 30<sup>th</sup> June 2020. For her Esaal e sawab, Quran Khawani was held in the Rangoonwala Centre which was attended by Mr Tariq Rangoonwala, Mrs Tariq Rangoonwala, Mr Valy Tariq Rangoonwala, Mrs Valy Rangoonwala, Head Office staff and the staff of the Rangoonwala Centre and the VM Public School. A collective 'dua' was offered and after the Quran Khawani Rangoonwala Family went to the graveyard and offered fateha.

On 2<sup>nd</sup> July 2020 and 9<sup>th</sup> August 2020 Soyam and Chelum of Mrs Banu M.A Rangoonwala was held at Rangoonwala centre where the only staff of the centre recited Quran Paak for Esaale sawab of Mrs Banu MA Rangoonwala.



### **Mr. Muhammad Saleem Yousaf Passed away:**

On 22<sup>nd</sup> September 2020 Mr Muhammad Saleem Yousaf, Trustee Rangoonwala Trust and Executive Committee Member passed away (May Allah bless him and grant him a place in Jannah). And on 10<sup>th</sup> October 2020, Quran Khuwani was held at RCC for the Esaal e Sawab which was attended by Mr. Tariq Rangoonwala our head office staffs; RCC Staff and VMP School staff after the Quran Khuwanai Chairman Shb gave the Shield to his son Mr Bilal for his long-lasting services for Rangoonwala Group and Trust.



### **Sindh Police Department Meeting:**

On 17<sup>th</sup> October 2020 Sindh Police department arrange their meeting at Rangoonwala Hall for the arrangement of the security plan for Moharram Ashura in Karachi City

### **Milad Shareef at rangoonwala Hall:**

On 11<sup>th</sup> March 2021, Ladies Milad was arranged by Ms Zaibunissa on account of Shab-e-Miraj and 175 ladies participated in that Milad Shareef

On 29<sup>th</sup> March 2021, Ladies Milad was arranged by Ms Zaibunissa on account of Shab-e-Barat and about 150 ladies participated in that event

### **Mr Muhammad Idrees Passed Away:**

On 11<sup>th</sup> April 2021, Mr Muhammad Idrees Chief Accountant Rangoonwala Trust passed away (May Allah bless him and grant him a place in Jannah) Mr Muhammad Idrees joined in November 2005 and served the Trust and CC for 15 long years with his best professional and loyal attitude.



## ZVMG RANGOONWALA COMMUNITY CENTRE

### Introduction

The Rangoonwala Community centre was inaugurated on 15<sup>th</sup> November 1971, by our Respectable Mrs Banu M.A Rangoonwala. The building is constructed as ground plus three floors. In the building, we have The Vocational Education Programme, VM Art Gallery, VM Centre for Traditional Arts, a Centrally Air-Conditioned Zuleikhabai Hall, VM Library and Study Centre, Banubai Physiotherapy Centre, Mother & Child Care Centre, the Duke of Edinburgh's Award Programme and the Zonal Office of the Pakistan Women Lawyer's Association.

Due to the COVID-19 pandemic nationwide lockdown was imposed by the Government from time to time that disturbs our academic schedule and routine bookings of Hall and Courtyard.

### Arzoo Cooking Competition

"Kis kay sir pe Taaj" Cooking competition was held on 6th February 2021 at Rangoonwala Community Centre. This event was organized by Arzoo. Arzoo is managed by a group of professional chefs and they used to conduct events at different venues and provide opportunities for new chefs to showcase their talent. The winner of the event got a mega gift prize and also got the opportunity to participate in their event next time free of cost.



### Mela by Entrepreneur Divas of Pakistan

On 21st March 2021, Entrepreneur Divas of Pakistan held their Grand Entrepreneur Mela to provide a platform for young home-based female entrepreneurs to showcase their products and skills at RCC's Courtyard. RCC had their stall at this mela for promotional purposes (products of Handicraft classes were put on display) and was overseen by Ms. Safia Tasneem, Ms. Sajida Wahid and Mr. Rais Ahmed.





## VM Centre for Traditional Arts

VMCTA, Karachi started its operation from Rangoonwala Community Centre. The courses at VMCTA are taught by experts in, ceramics, textiles, woodworking, traditional Islamic geometry painting and manuscript illumination

VMCTA started its one-year Diploma program in January 2019 in addition to the regular short courses. The 2<sup>nd</sup> Diploma program was started in January 2020. This program was suspended due to the COVID-19 lockdown and will be started as soon as the lockdown is lifted.

2<sup>nd</sup> diploma program wasn't completed because of the lockdown and closure of our centre so it was decided to conduct online classes details are mentioned below.

|           | Total Registrations | Total Receipts (Rs.) | Total Expenses (Rs.) | Remarks  |
|-----------|---------------------|----------------------|----------------------|----------|
| 2020-2021 | 138                 | 177,408              | 774,693              | -597,285 |
| 2019-2020 | 192                 | 1,056,460            | 1,783,697            | -727,237 |

\* Instructor's payments and travelling expenses were borne by the Rangoonwala Foundation, UK.

Note: An amount of US \$520.21 and £38.4 is received against the online classes payment and it is with Ms Sadia in London.

## VOCATIONAL EDUCATION PROGRAMME

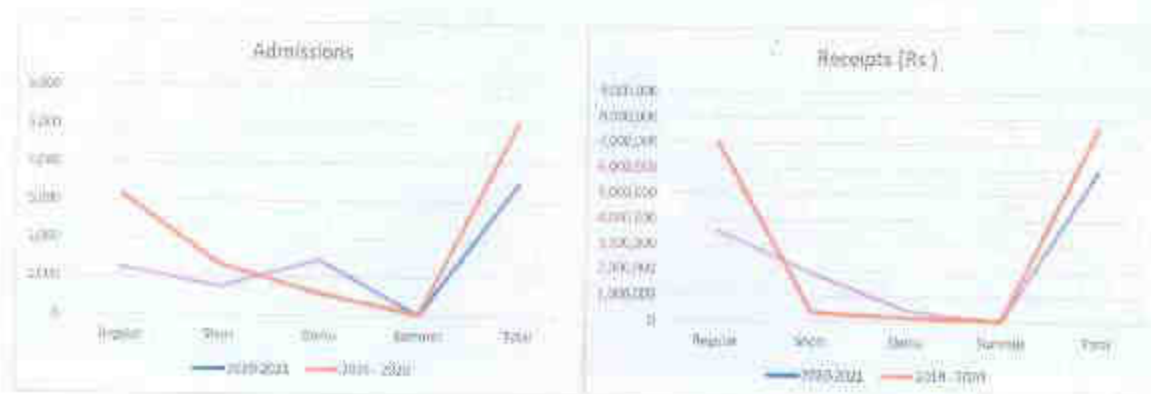
### Introduction

Rangoonwala Community Centre offers different types of courses for both men and women. However, the majority of the courses are for women only. Around 500,000 ladies have been trained since 1971 in different trades. The Education Programme offers around 60 vocational courses. All the laboratories and classes are fully equipped with educational facilities. The majority of the admissions were taken in the fields of cooking, baking, English language, computer, textile designing, fashion designing, sewing and cutting, fitness, grooming, beautician, visual arts and handicraft.

### Performance

The year of 2020-2021 wasn't the good one in terms of admissions as the regular classes schedule was disturbed because of the lockdown that results in fewer admissions as compare to our pre covid annual admissions.

In the year 2020-2021, a total of 3,449 admissions were taken in different groups and courses in comparison to last year's total of 5,095 admissions. That shows a decrease of 32% in comparison to last year admissions. In 2020-2021 a total of Rs. 3,545,376/ was received as tuition fee in comparison to last year's fee of Rs. 7,033,600/ thus decrease of 49% in the fee as compared to last year.



The detail of the admissions and receipt for the two years is as under:

| Admissions  | Regular | Short | Demo  | Summer | Total |
|-------------|---------|-------|-------|--------|-------|
| 2020-2021   | 1,244   | 759   | 1,436 | 10     | 3,449 |
| 2019 - 2020 | 3,150   | 1,335 | 571   | 39     | 5,095 |

| Receipts (Rs.) | Regular   | Short     | Demo    | Summer | Total     |
|----------------|-----------|-----------|---------|--------|-----------|
| 2020-2021      | 3,545,376 | 1,901,250 | 459,150 | 15,000 | 5,920,776 |
| 2019 - 2020    | 7,033,600 | 366,050   | 188,450 | 78,000 | 7,666,100 |

## Events and Activities

### "CONNECTING DIGITAL GOING GLOBAL"

Breaking through the noise and connecting with your customers online is challenging. Modern marketers need an arsenal of tools and a keen understanding of their digital customers, the latest online spaces, and digital experiences that can turn their one-time customers into brand loyalists. Ms. Rakshanda, Currently Assistant Professor of PAF KIET University with over 10 years of teaching experience in Canada was invited by Mr. Atiq-ur-Rehman to give a One-Day Introduction class "Fundamentals of Digital Marketing". The class was conducted in our computer lab on 10th Sept 2020 with 15 students attended online.



### Women's Day Special - Bake Parlor

On 8th March 2021, Bake Parlor - The Pasta Experts held a free class at RCC in honour of Women's Day. The class was conducted by the renowned celebrity chef, Chef Asad and was attended by 50 students. Ms. Zia Hafal, VMP's Principal was invited as a Woman of Honour to share her experiences and words of wisdom with the students. Bake Parlor distributed gift hampers to all those present participants.







### Garnier Booth

Garnier - a mass-market cosmetics brand by the French company L'Oréal set up a booth at RCC on 1st April 2021 where they gave out gift hampers consisting of face wash, moisturizer and hair colour sachets to students and staff for promotional purposes.



### UHU Stall

UHU - a famous trademark for glues, and Faber-Castell - one of the biggest manufacturers of office and art supplies held a 2-day stall at RCC where they sold their products at a 20 per cent discount which was especially beneficial for our Fine Art and Craft students.

### Tabeer Program 2021

This Ramadan, Rangoonwala Community Centre was approached by Body Shop Pakistan - a skincare and perfume giant - to carry out Tabeer Program as part of their community service program. Tabeer was a Skill Enhancement Program for deserving girls to help them gain self-sufficiency, become more empowered individuals of our society and fulfil their dreams. Bodyshop was provided with the outline and budget (for their chosen student strength) for several different classes RCC offers of which they chose the following 5: Beautician, Cooking, Sewing and Cutting, Textile Designing and IT Beginner. The program facilitated a total of 142 students over 12 3-hour classes. Bodyshop provided the course fee, material cost and transport reimbursement for all students. The Program started on 27th April 2021 and after several disruptions due to the Covid lockdowns, finally wound up on 26th June 2021. To celebrate this fulfilling experience RCC organized a Certificate Ceremony and Lunch, wherein Mr Saad A.B Mirza, RCC's Trustee joined as the Guest of Honour.







## Bakra Eid Special - Bake Parlor

In June 2021, Ms. Safia Tasneem approached Bake Parlor to conduct a Bakra Eid Special class at RCC especially for Tabeer Program's students. The class was conducted by the renowned celebrity chef, Chef Warda, and gift hampers were distributed by Bake Parlor to all students present.



## SBTE-affiliated Beautician Course Results

Beautician examinations by the Sindh Board Technical Education (SBTE) for both the first and third term of 2020 were held in February 2021 due to lockdowns in the city. From a total of 55 students who registered for the SBTE exams through RCC, 38 students appeared for them. In these exams, a student, Ms. Saima Shahid, secured the first position throughout her term. The other students also did phenomenally with more than 90% securing A's and the rest B's.



## Online Training Program

Owing to the disruptions to our classes caused by the Covid-19 lockdowns in the city, we decided to continue some classes online. For these classes, the teachers were present on-premises and were connected to the students over Zoom with assistance from the Education staff. Of the courses held online, Makeup with Ms. Afshan Tahir saw an attendance of 13 students, Mehndi with Ms. Seema Afzal saw 8 students and the IT classes had 7 students.





## Zuleikhabai Hall, Courtyard, Conference Room

### Introduction

The Zuleikhabai Hall is a multipurpose facility within the ZVMG Rangoonwala Community Centre. This well-equipped hall accommodates up to 440 people comfortably. Attached to it is an open Courtyard available for family, educational functions with a food serving facility. The hall has an acoustically befitting sound environment. Full, front-screen projection and a variety of audio and video options are available. The Courtyard is adjacent to the Zuleikhabai Hall and can accommodate up to 450 persons with oval or round table arrangements. A portion of the Courtyard is covered where lights and fans are already installed. A pantry is also available from where the food can be served. The Conference Room is located on the 3rd floor of The Rangoonwala Community Centre which is furnished with 30 revolving chairs, 15 tables and can be arranged in any order. This is being used by the organizations for their workshops, lectures and staff training.

### Performance

The overall bookings of this year for our Hall, Courtyard and Conference room was less but we have some positive points during this year bookings. In comparison to last year courtyard and conference room booking was increased and only Hall didn't get the desired bookings. As per the Government instructions it wasn't allowed to arrange or book any Centre Close Aircondition Hall for any get-together Professional parties and any social gatherings.

In the year 2020-2021, our bookings fell to 145 as compared to the last year's 183 thus making a shortfall of 38. On the receipt side, the total receipts were Rs. 3,006,623/- as compared to last year of Rs. 7,535,408/-. Following is the booking trend for the last two years:



| Bookings  | Hall | Courtyard | Hall and Courtyard | Conference Room | Total |
|-----------|------|-----------|--------------------|-----------------|-------|
| 2020-2021 | 9    | 92        | 7                  | 37              | 145   |
| 2019-2020 | 36   | 57        | 77                 | 13              | 183   |

| Receipts  | Total Bookings | Total Receipts (Rs.) | Total Expenses (Rs.) | Remarks    |
|-----------|----------------|----------------------|----------------------|------------|
| 2020-2021 | 145            | 3,006,623            | 9,137,651            | -6,131,028 |
| 2019-2020 | 183            | 7,535,408            | 15,625,205           | -8,089,797 |

## VM Art Gallery

VM Art Gallery has organized 12 exhibitions during the year 2020-2021 which were visited by a lot of people. However, due to the COVID-19 pandemic, during the lockdown, the Gallery suspended its all activities which badly affected the schedule of exhibitions but still in this situation Ms Mallika Rangoonwala and her team have done a great job and maintain the graph of exhibitions and paintings sold in comparison to last year activities.

| S# | Date                           | Exhibition                             | Artists  |
|----|--------------------------------|--|--|
| 1  | 25-07-2020                     | VM Spot Light                          | An online exhibition by Maryam Aslam was held in which seven works were displayed.                                 |
| 2  | 13-08-2020                     | VM Spot Light                          | An online exhibition by Istahat Bhatly was held in which five works were displayed.                                |
| 3  | 24-09-2020                     | VM Spot Light                          | An online exhibition by Faizan Riediyer was held in which eight works were displayed.                              |
| 4  | 16-11-2020                     | Ire-In Real Life                       | An exhibition by Zeerak Ahmed, Arsalan Nasir and Obaid ur Rahman was held in which 9 works were displayed.         |
| 5  | 28-12-2020                     | 16 <sup>th</sup> Emerging Talent       | An exhibition by Various Artists was held in which 145 works were displayed.                                       |
| 6  | 16-11-2020                     | Ire-In Real Life                       | An exhibition by Zeerak Ahmed, Arsalan Nasir and Obaid ur Rahman was held in which 9 works were displayed.         |
| 7  | 15-02-2021<br>To<br>28-02-2021 | Transcendence                          | An exhibition by Mariya Shaikh & Fariha Rashid was held in which 20 works were displayed.                          |
| 8  | 04-03-2021<br>To<br>13-03-2021 | Paint for a Cause                      | An exhibition by Various Artists was held in which 150 works were displayed.                                       |
| 9  | 24-03-2021<br>To<br>11-04-2021 | Fish meets Grill                       | An exhibition by Veera Rustomji was held in which 12 works were displayed.   |
| 10 | 03-05-2021<br>To<br>22-05-2021 | Zikr (Calligraphy Grp Show)            | An exhibition by M. Kashif Khan, Naveed Maroof Rukhsana Mahmood was held in which 14 works were displayed.         |
| 11 | 19-05-2021<br>To<br>05-06-2021 | MA Rangoonwala – A Journey in Pictures | An exhibition by Photographs was held in which 100 + Photos were displayed.  |
| 12 | 14-06-2021<br>To<br>05-07-2021 | Perspectives                           | An exhibition by Ali Khurshid, Khaula Jamil, Humayun Memon & Emaan Rana was held in which 45 works were displayed. |





| Total No. of Painting Sold |    |
|----------------------------|----|
| 2020-2021                  | 95 |
| 2019-2020                  | 92 |

| Total Sale (Rs.) |           |
|------------------|-----------|
| 2020-2021        | 1,586,269 |
| 2019-2020        | 1,580,600 |

| Total Net Income (Rs.) |           |
|------------------------|-----------|
| 2020-2021              | 1,031,075 |
| 2019-2020              | 655,027   |

| Total Expenses (Rs.) |           |
|----------------------|-----------|
| 2020-2021            | 9,477,583 |
| 2019-2020            | 8,006,246 |

| Total Visitors |       |
|----------------|-------|
| 2020-2021      | 1,200 |
| 2019-2020      | 2,750 |

Some pictures are attached for the exhibition held in honour of our Founder Late M.A Rangoonwala "A JOURNEY IN PICTURES" held at VMart Gallery dated 19<sup>th</sup> May 2021, to 05<sup>th</sup> June 2021. On this auspicious occasion, the Chief Guest was Ms Sadia Rashid Daughter of Late Hakeem Muhammad Saeed





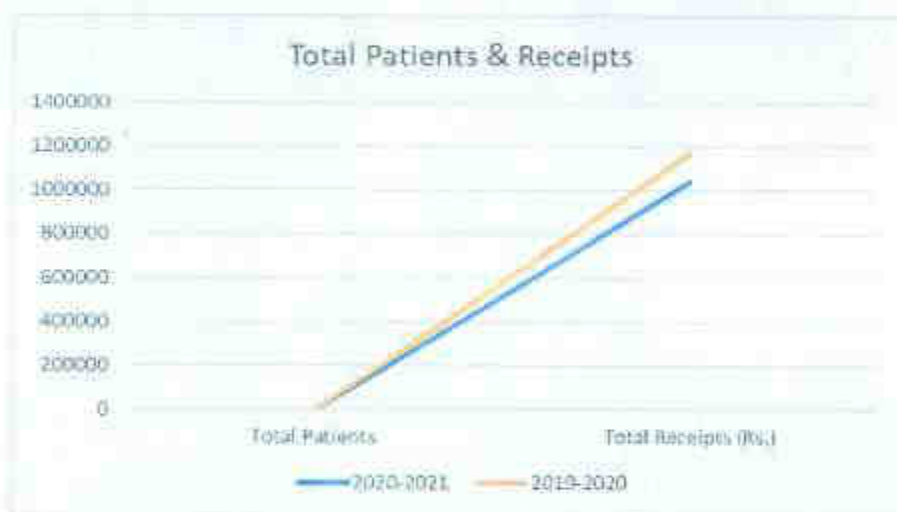


## Banubai Physiotherapy Centre

The Centre was established on 1st June 2007 since then our professionals and experienced staff is providing rehabilitation services using the latest equipment and exercises to help patients return to a normal and active healthy life. Specialized treatment programmes developed for individual needs. The Centre provides treatment for Musculoskeletal pain/dysfunction, Pain management, Sciatic Knee pain, Cervicogenic headache, Sports injuries, Strokes, Facial Palsy, Bells palsy and Postoperative rehabilitation and is providing rehabilitation services by skilled professionals. The Centre is equipped with almost all kinds of electrotherapy, ergometric machines and exercise devices.

### Performance

This year again operation of the Banubai Physiotherapy centre was affected by Corona lockdown and our total number of patients decreased slightly. The operation was fully according to the Government SOP's as we can't risk the lives of our staff. In this year a total of 1,741 patients were treated and given different therapies as compared to last year's total of 2,174 thus showing almost 21% decrease. In 2020-2021 a total of Rs. 1,040,300/- is received as compared to last year's receipts of Rs. 1,170,150/-, thus having an 11% decrease. Following is the trend of patient's registration for the last 2 years.



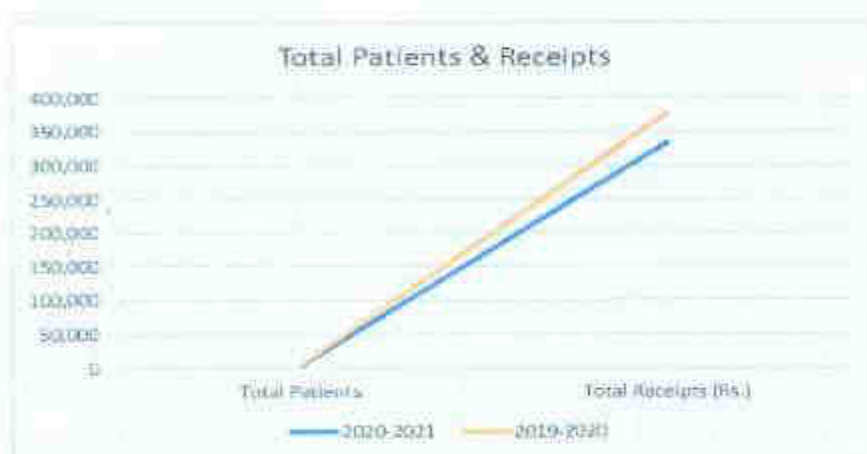
|           | Total Patients | Total Receipts (Rs.) | Total Expenses (Rs.) | Remarks    |
|-----------|----------------|----------------------|----------------------|------------|
| 2020-2021 | 1741           | 1,040,300            | 2,634,729            | -1,594,429 |
| 2019-2020 | 2,174          | 1,170,150            | 2,844,140            | -1,673,990 |

## Mother & Child Care Centre

Our mother and child care centre under the supervision of an experienced lady Doctor and a Nurse in the morning time from 09:30 a.m till 01:30 p.m and a male Doctor in the evening time from 05:00 p.m to 07:30 p.m is providing the services with all types of medical assistance and medicines to mothers, children and general patients. The charges are nominal for medicine and consultation. The Centre serves everyone especially the less fortunate.

### Performance

In the year 2020-2021 a total of 5,373 patients visited the Centre for treatments as compared to last year's total of 6,181 thus showing a 13% decrease. In 2020-2021 a total fee of Rs.333,333/- as compared to last year's Rs. 378,155/- was received as fees, thus having an 11% decrease. This downfall is basically due to the corona lockdown which was imposed from time to time during this year. Following is the trend of patient's registration for the last two years.



|           | Total Patients | Total Receipts (Rs.) | Total Expenses (Rs.) | Remarks    |
|-----------|----------------|----------------------|----------------------|------------|
| 2020-2021 | 5,373          | 333,333              | 1,411,437            | -1,078,104 |
| 2019-2020 | 6,181          | 378,155              | 1,485,816            | -1,107,661 |



## VM Library and Study Centre

The VM Library contains more than 7000 books in English, Urdu, and Gujrati. The reading room is supplied with daily, weekly and monthly newspapers and magazines. Access to the internet and printing facilities are provided to all who request on nominal charges. A separate place for the study is provided to students who are preparing for their regular and professional exams. VM Library aims to encourage and support both academic and research activities & promote the love of reading. Presently ZVMG Rangoonwala Trust has two main libraries (VM Library & VM Arts Gallery Resource Center).

### Performance

The VM Library is not an income-generating activity however, a very small registration fee is charged from those visitors who intend to borrow the books. But again, due to the corona lockdown, the library has also suspended its activities per government announcement during the year. Following are the details of visitors to the library and the study centre.

| Total visitors – VM Library |        |        |          |        |
|-----------------------------|--------|--------|----------|--------|
| Year                        | Male   | Female | Children | Total  |
| 2020 – 2021                 | 12997  | 573    | 139      | 13,709 |
| 2019 - 2020                 | 20,245 | 2,560  | 436      | 23,241 |

| Total Registration & Receipts |      |        |
|-------------------------------|------|--------|
| Year                          | Reg. | Amount |
| 2020 – 2021                   | 3    | 1,680  |
| 2019 - 2020                   | 4    | 1,200  |

| Total Visitors Study Centre |        |        |        |
|-----------------------------|--------|--------|--------|
| Year                        | Gents  | Ladies | Total  |
| 2020 – 2021                 | 4931   | 453    | 5,384  |
| 2019 - 2020                 | 12,517 | 918    | 13,435 |

| Total Receipts & Expenses (Rs.) |          |           |            |
|---------------------------------|----------|-----------|------------|
| Year                            | Receipts | Expenses  | Remarks    |
| 2020 – 2021                     | 19,680   | 2,121,179 | -2,101,499 |
| 2019 - 2020                     | 4,320    | 2,590,789 | -2,586,469 |

## VM Public School

The V. M. Public School was established in 1963 by the founder of the Trust late M. A. Rangoonwala. It is an English medium, coeducational institution with classes from Montessori to Matric, which enrolls around 600 students per annum. The V. M. Public School has achieved remarkable growth and is one of the leading educational facilities in Karachi.

The school vision is to provide high-quality education to children from less privileged backgrounds to give them a better prosperous future. It has always been our aim to provide for the holistic development of the child, which includes physical, social, emotional, cognitive and moral development and to develop critical thinking and skills.

The school has managed the principal and two Coordinators. One is responsible for Primary Section and the other looks after the Secondary Section. Appropriate numbers of teachers are hired for both Sections. There is 13 people support staff for different duties.

### Academic Performance

#### a) Montessori – Primary Level.

Montessori: Well-equipped classrooms and trained Montessori Directresses, all the teachers are very enthusiastic and dedicated.

#### b) The primary level is doing well with appropriate strength.

#### c) Secondary level: The strength of classes IX & X is less as compared to other classes. The SSC-Part II (Science) Board exam result was very encouraging with 03A+, 6A and 7B. The highest percentage was 90.2%

### Science Group

| A-One | A  | B  | C   | D   | Total | Passed % | Highest % |
|-------|----|----|-----|-----|-------|----------|-----------|
| 03    | 06 | 06 | Nil | Nil | 15    | 100      | 90.2%     |

### General Group

| A-One | A  | B  | C  | D   | Total | Passed % | Highest % |
|-------|----|----|----|-----|-------|----------|-----------|
| 1     | 01 | 10 | 05 | Nil | 17    | 100      | 80.94%    |

### Students Enrolled (Average)

| Year        | Secondary | Primary | Montessori | Total |
|-------------|-----------|---------|------------|-------|
| 2020 - 2021 | 241       | 337     | 16         | 594   |
| 2019 - 2020 | 225       | 351     | 20         | 596   |

### Events and Activities

#### Conduct of Classes during the Pandemic:

1. On 1st July 2020, Mr. Arshad Bhatti and his team visited VMPS to see how Online Classes could be conducted. They decided that 02 routers were needed so that Wifi signal could reach all the classrooms on the ground floor.
2. From 6th July 2020, Online ZOOM classes for the Secondary section commenced. The students were given a class-wise timetable. Even on the first day, the response of the students was encouraging.
3. On 24th Nov 2020, the Govt. announced the closure of all schools from 26th Nov 2020. The schools would conduct online classes. Winter break would be from 24th Dec to 10th Jan 2021.
4. From 15th Dec, 2020 strict lockdown measures were adopted in the school. The office staff &



- janitorial staff would come on rotation. Till 10th Jan 2021, the school was functioning with minimum staff.
- Online classes commenced for the Secondary section from 12th Jan 2021.
  - Face to face classes for students of classes IX & X commenced from 18th Jan 2021 while online classes continued for classes VI to VIII.
  - The school reopened on 1st Feb 2021 for all students but in groups. The students of each class were divided into 02 groups and they came on alternate days.
  - On 26th Feb 2021, the Govt. permitted the school to function normally for 5 days a week from 1st March 2021.
  - The school final exams commenced on 5th April 2021. All government SOPs were followed & primary and secondary students were called on alternate days. Only 10 students were seated in each classroom.
  - On the eve of 5th April 2021, the govt. announced closure of all schools. However, our secondary students came as per their timetable on 06th April 2021.
  - We took preventive measures & postponed our exam from 8th April 2021 till further order. However, students of Class IX & X were allowed to take their exams as per their timetable.
  - The Govt. had announced the opening of schools on Monday 24th May 2021. We had scheduled the restart of our final exam from that day.
  - However, at the 11th hour, the Govt. closed the schools for another week.
  - As a precaution, we again postponed our exams. based on few papers conducted & the assignments done by the students the final exam result had been finalized.
  - The final exam result was declared on 8th June 2021.

#### Others:

- On 2nd Nov 2020, the students of Class VI & VII who had successfully done the projects of the AKU Middle School Program were given their certificates.
- On 26th Nov 2020, Mr. Tariq Rangoonwala paid a visit to VMPS. Several matters of interest were discussed. Primarily the use of the empty plot. The Chairman has suggested that the plot be used to make a beautiful Montessori building for the little ones. The present Montessori rooms can be utilized to expand the Primary classes.

#### Revamping of VMPS:

- On 22nd Dec. 2020 the Chairman Mr. Tariq Rangoonwala called a special meeting attended by Mr. Saeed Mirza, Mr. Atiq & the Principal. They were informed about the Trustees decision of revamping the school by demolishing the old building. The planning may take more than 2 years.
- On 11th Feb 2021, Dr. Afsheen Khan paid a visit to VMPS. She spoke about the methods used to educate underprivileged African Americans. Also, the need to register with AKU-EB for the matric exam.

#### Finance

##### Fee Structure

|                 |   |
|-----------------|---|
| Admission Fee:  | Rs. 8,000/- (Once at the time of Admission) |
| Tuition Fee:    | Rs. 2,050/- (Per Month)                     |
| Students' Fund: | Rs. 100/- (Per Month)                       |
| Total Fee:      | Rs. 2,150/- (Per Month)                     |

|           | Total Students | Total Receipts (Rs.) | Total Expenses (Rs.) | Remarks      |
|-----------|----------------|----------------------|----------------------|--------------|
| 2020-2021 | 594            | 14,425,599           | 24,133,407           | - 9,707,808  |
| 2019-2020 | 596            | 14,130,016           | 25,569,639           | - 11,439,623 |

## Accounts Highlights

(Deficit)/Surplus for the period of July 2019 – June 2020

| INCOME                                 |             |             |            |        |
|--|-------------|-------------|------------|--------|
|  | 2020 - 2021 | 2019 - 2020 | Diff       | %      |
| ZVMG Rangoonwala Trust                 | 90,425,214  | 250,593,684 | -160168470 | -63.91 |
| ZVMG Rangoonwala Community Centre      | 3,006,623   | 7,535,408   | -4,528,785 | -60.10 |
| Vocational Education Programme         | 5,936,877   | 9,265,428   | -3,328,551 | -35.92 |
| MA Rangoonwala Centre, Hyderabad       |             |             |            |        |
| VM Public School                       | 14,425,599  | 14,130,016  | 295,583    | 2.09   |
| VM Art Gallery                         | 1,031,075   | 655,027     | 376,048    | 57.40  |
| VM Library                             | 19,680      | 4320        | 15,360     | 355    |
| Zuleikhabai Mother & Child Care Centre | 333,333     | 378,155     | -44822     | -11.85 |
| Banubai Physiotherapy Centre           | 1,040,300   | 1,170,150   | -129,850   | -11.09 |
| TOTAL                                  | 116,218,701 | 283,732,188 | -167513487 |        |

| Expenses                               |             |             |            |        |
|--|-------------|-------------|------------|--------|
|  | 2020 - 2021 | 2019 - 2020 | Diff       | %      |
| ZVMG Rangoonwala Trust                 | 87201740    | 199,678,990 | -112477250 | -56.32 |
| ZVMG Rangoonwala Community Centre      | 9137649     | 15,625,205  | -6487556   | -41.51 |
| Vocational Education Programme         | 9386235     | 12,972,608  | -3586373   | -27.65 |
| MA Rangoonwala Centre, Hyderabad       | 582023      | 1,161,667   | -579644    | -49.89 |
| VM Public School                       | 24133407    | 25,569,639  | -1436232   | -5.62  |
| VM Art Gallery                         | 9477583     | 8,006,246   | 1471337    | 18.37  |
| VM Library                             | 2121179     | 2,590,789   | -469610    | -18.12 |
| Zuleikhabai Mother & Child Care Centre | 1411437     | 1,485,816   | -74379     | -5.05  |
| Banubai Physiotherapy Centre           | 2634729     | 2,844,140   | -209411    | -7.36  |
| TOTAL                                  | 146,085,984 | 269,935,100 | -123849116 |        |

## Accounts Summary 2020-2021

| Department                             | Income      | Expenses    | Difference (Deficit)/Surplus | %      |
|--|-------------|-------------|------------------------------|--------|
| ZVMG Rangoonwala Trust                 | 90,425,214  | 87,201,740  | 3223474                      | 3.69   |
| ZVMG Rangoonwala Community Centre      | 3,006,623   | 9,137,649   | -6131026                     | -67.09 |
| Vocational Education Programme         | 5,936,877   | 9,386,235   | -3449358                     | -36.74 |
| MA Rangoonwala Centre, Hyderabad       |             | 582,023     | -582023                      | -100   |
| VM Public School                       | 14,425,599  | 24,133,407  | -9707808                     | -40.22 |
| VM Art Gallery                         | 1,031,075   | 9,477,583   | -8446508                     | -89.12 |
| VM Library                             | 19,680      | 2,121,179   | -2101499                     | -99.07 |
| Zuleikhabai Mother & Child Care Centre | 333,333     | 1,411,437   | -1078104                     | -76.38 |
| Banubai Physiotherapy Centre           | 1,040,300   | 2,634,729   | -1594429                     | -60.51 |
| Total                                  | 116,218,701 | 146,085,984 | -29867283                    |        |





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